

Appendix A Revision 4

Date: 3/20/2025

Project Number: U000-104-297

UPC: 109551

CFDA # 20.205

Locality: City of Charlottesville

Project Location ZIP+4: 22903-1739

Locality UEI #: C6VFXLAFKEY1

Locality Address (incl ZIP+4):

610 East Market Street
Charlottesville, VA 22902-5304

Project Narrative

Work Description:	#HB2.FY17 EMMET STREET CORRIDOR STREETSCAPE & INTERSECTIONS		
From:	0.046 Mile South of Ivy Road on Emmet Street		
To:	Arlington Boulevard		
Locality Project Manager Contact info:	Colin Porter	434-970-3398	porterc@charlottesville.gov
Department Project Coordinator Contact Info:	Gregg Allen	434-426-5575	Gregg.Allen@vdot.virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$2,006,864	\$3,997,500	\$16,670,644	\$22,675,008
Estimated VDOT Project Expenses	\$91,996	\$40,500	\$185,000	\$317,496
Estimated Total Project Costs	\$2,098,860	\$4,038,000	\$16,855,644	\$22,992,504

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$2,098,860	Smart Scale	0%	\$0	\$2,098,860	
Total PE	\$2,098,860			\$0	\$2,098,860	\$2,006,864
Right of Way & Utilities	\$4,038,000	Smart Scale	0%	\$0	\$4,038,000	
Total RW	\$4,038,000			\$0	\$4,038,000	\$3,997,500
Construction	\$11,235,239	Smart Scale	0%	\$0	\$11,235,239	
	\$5,620,405	Local Funds	100%	\$5,620,405	\$0	
Total CN	\$16,855,644			\$5,620,405	\$11,235,239	\$11,050,239
Total Estimated Cost	\$22,992,504			\$5,620,405	\$17,372,099	\$17,054,603

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$17,372,099

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$17,054,603

Project Financing

Smart Scale	Local Funds					Aggregate Allocations
\$17,372,099	\$5,620,405					\$22,992,504

Program and Project Specific Funding Requirements

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual, Urban Manual and Urban Construction Initiative Program Guide.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$17,372,099
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.
- Project estimate, schedule and commitment to funding are subject to the requirements established in the Commonwealth Transportation Board (CTB) Policy and Guide for Implementation of the SMART SCALE Project Prioritization Process, Code of Virginia, and VDOT's Instructional and Informational Memorandums.
- This Project shall be initiated and at least a portion of the Project's programmed funds expended within one year of the budgeted year of allocation or funding may be subject to reprogramming to other Projects selected through the prioritization process. In the event the Project is not advanced to the next phase of construction when requested by the CTB, the LOCALITY or Metropolitan Planning Organization may be required, pursuant to § 33.2-214 of the Code of Virginia, to reimburse the DEPARTMENT for all state and federal funds expended on the Project.
- This Project has been selected through the Smart Scale (HB2) application and selection process and will remain in the SYIP as a funding priority unless certain conditions set forth in the CTB Policy and Guidelines for Implementation of a Project Prioritization Process arise. Pursuant to the CTB Policy and Guidelines for Implementation of a Project Prioritization Process and the SMART SCALE Reevaluation Guide, this Project will be re-scored and/or the funding decision re-evaluated if any of the following conditions apply: a change in the scope, an estimate increase, or a reduction in the locally/regionally leveraged funds. Applications may not be submitted in a subsequent SMART SCALE prioritization cycle to account for a cost increase on a previously selected Project.
- The LOCALITY will continue to operate and maintain the facility as constructed. Should the design features of the Project be altered by the LOCALITY subsequent to Project completion without approval of the DEPARTMENT, the LOCALITY inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the DEPARTMENT.
- This Appendix A supersedes all previous versions signed by VDOT and the LOCALITY.

This attachment is certified and made an official attachment to this document by the parties to this agreement.

Samuel Sanders Jr  Digitally signed by Samuel Sanders Jr

Date: 2025.04.08 16:31:10 -04'00'

Authorized Locality Official

Date

Banks Gregory
uos15545 Digitally signed by Banks
Gregory uos15545

Date: 2025.04.09 14:47:19 -04'00'

Authorized VDOT Official

Date